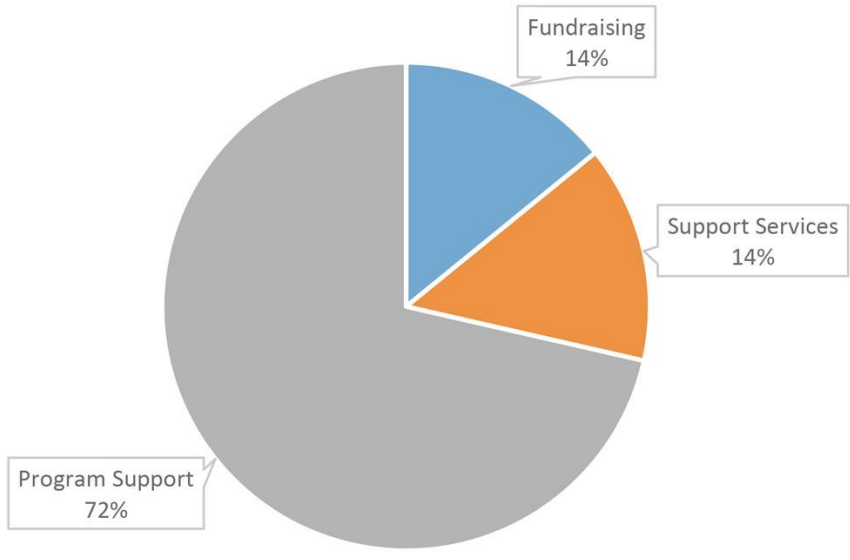
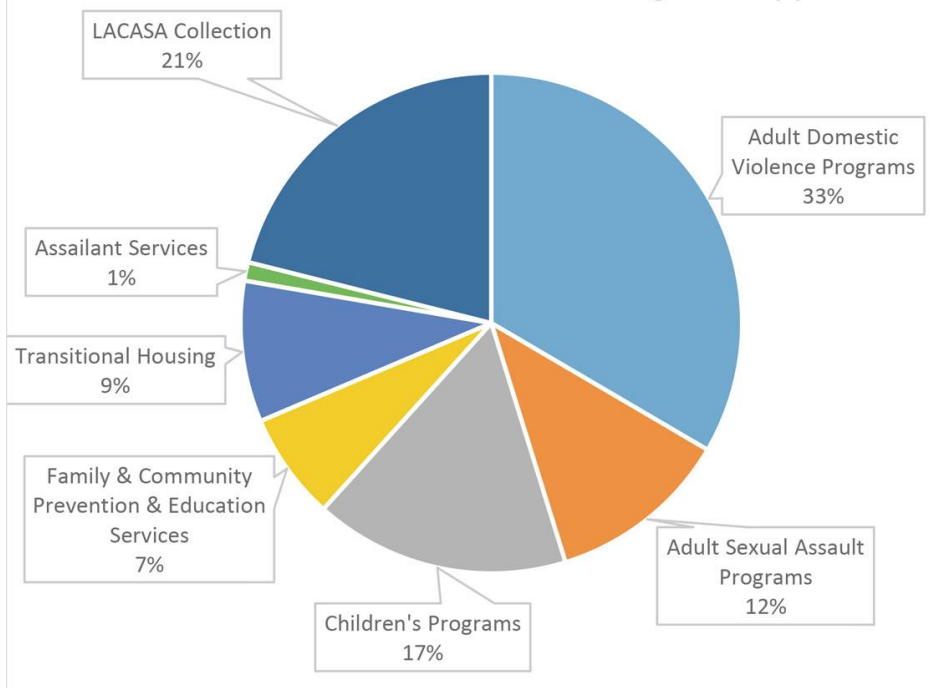


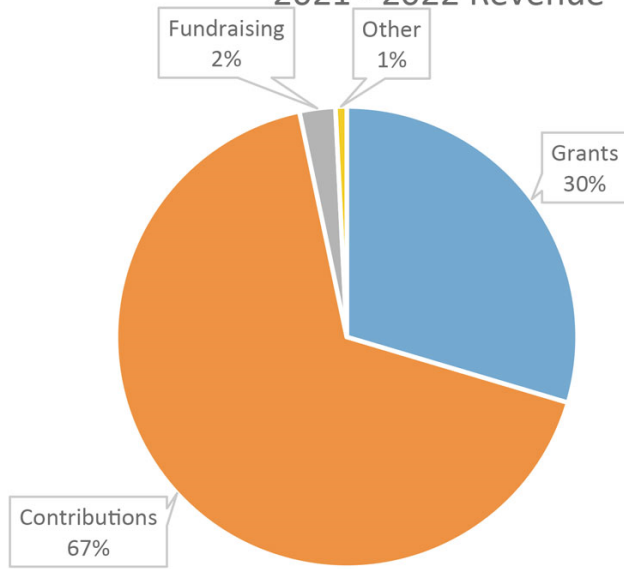
### 2021 - 2022 Expenses



### 2021 - 2022 Program Support



### 2021 - 2022 Revenue



Revenue	
Grants	2,461,569
Contributions	5,579,917
Fundraising	208,993
Other	65,496
<b>Total Revenue</b>	<b>8,315,975</b>

Expenses	
Fundraising	648,943
Support Services	662,465
Program Support	3,279,380
<b>Total Expenses</b>	<b>4,590,788</b>

Program Support Detail	
Adult Domestic Violence Programs	1,096,951
Adult Sexual Assault Programs	385,963
Children's Programs	539,694
Family & Community Prevention & Education Services	227,145
Transitional Housing	298,969
Assailant Services	39,170
LACASA Collection	691,488
	<b>3,279,380</b>