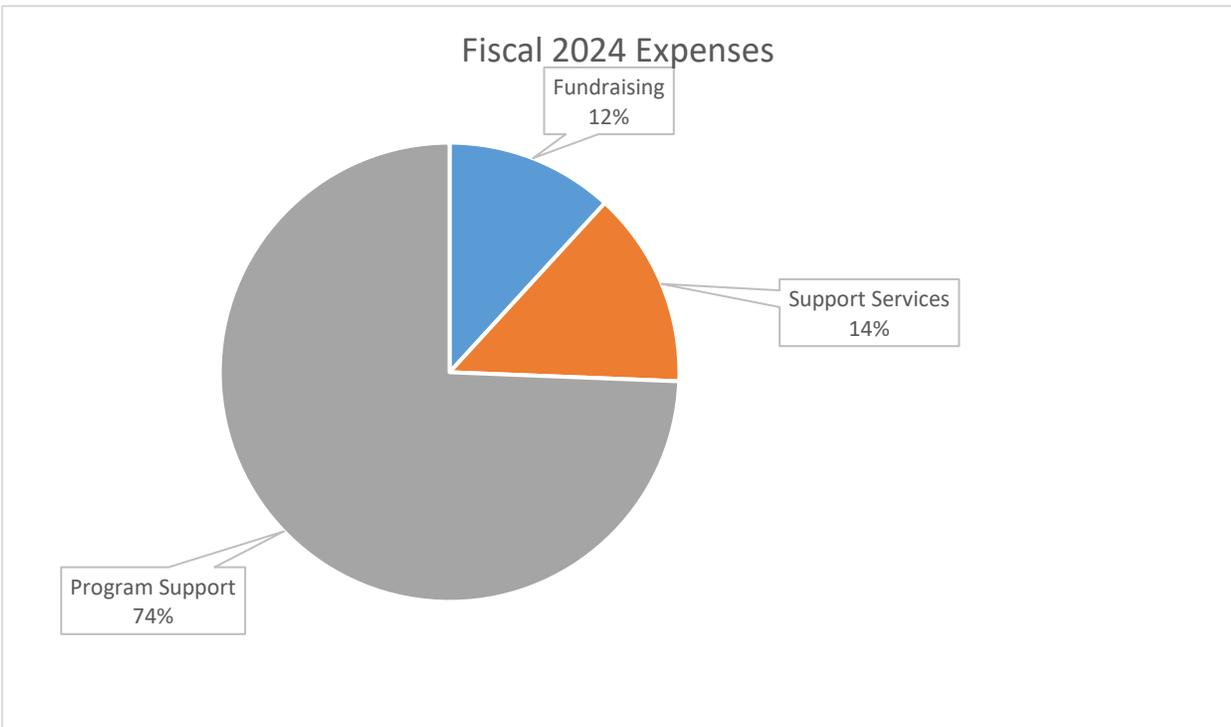
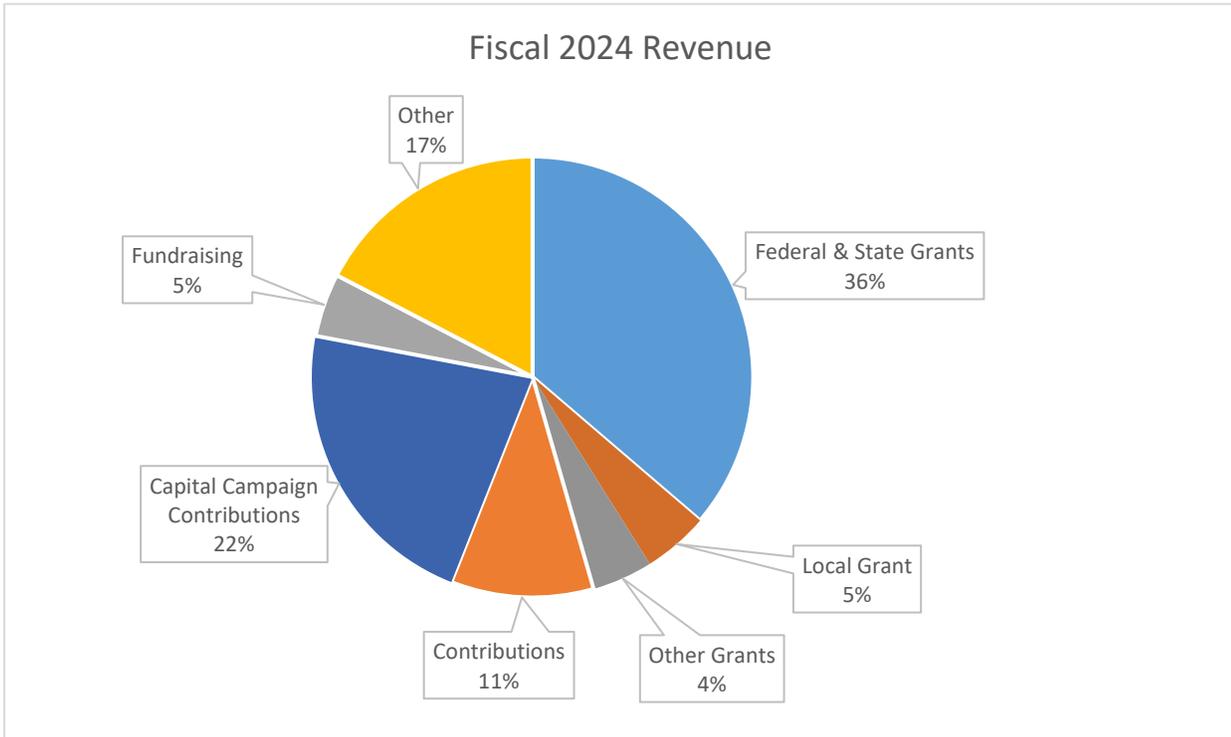
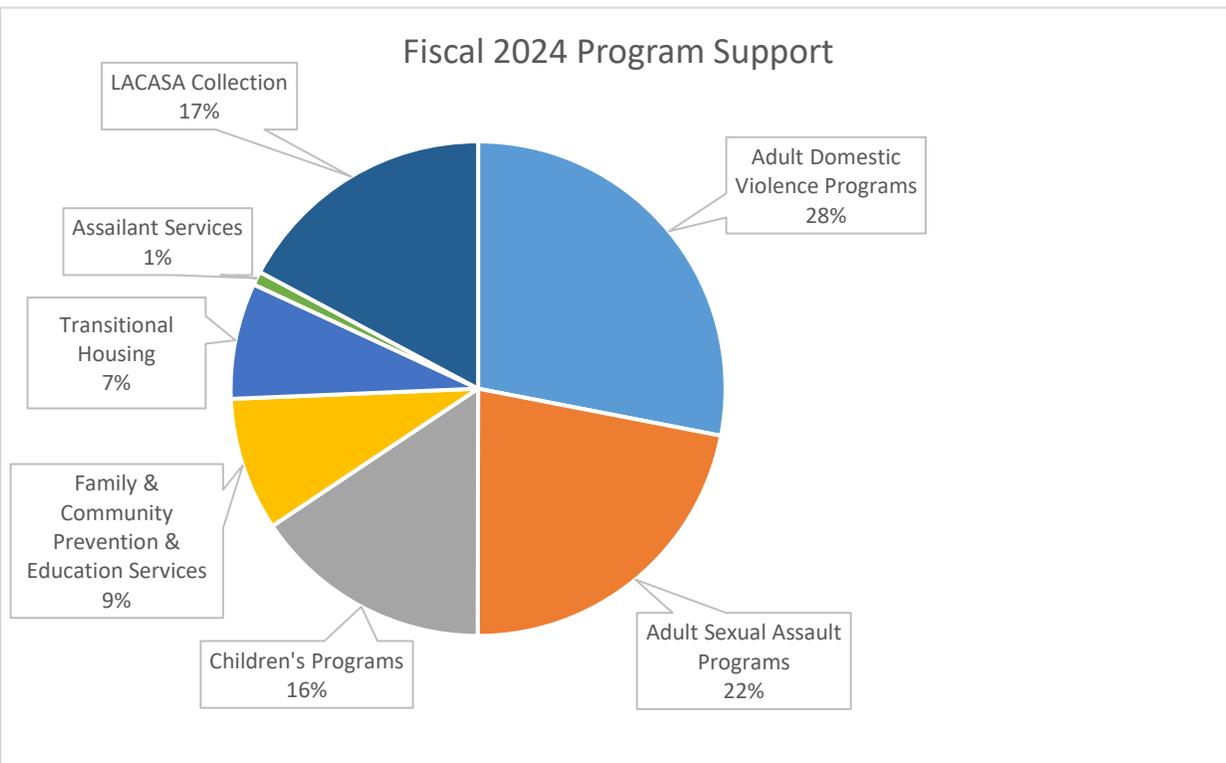


Finances & Statistics



Fiscal 2024 Program Support



Revenue

Federal & State Grants	2,339,119
Local Grant	310,144
Other Grants	286,744
Contributions	674,547
Capital Campaign Contributions	1,417,897
Fundraising	299,925
Other	1,119,593
Total Revenue	<u>6,447,969</u>

Expenses

Fundraising	740,836
Support Services	867,198
Program Support	4,666,186
Total Expenses	<u>6,274,220</u>

Program Support Detail

Adult Domestic Violence Programs	1,298,259
Adult Sexual Assault Programs	1,017,351
Children's Programs	721,675
Family & Community Prevention & Education Services	403,690
Transitional Housing	351,017
Assailant Services	41,361
LACASA Collection	795,227
	<u>4,628,580</u>